



Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2014)
Selected Project Id : 00082153
Selected Fund Code : ALL
Selected Dept. IDs : B0550
Selected Outputs : ALL

Project Id : 00082153 Land Border Management	Period :	Jan-Dec (2014)
Output # : 00091186 Land Border management	Impl. Partner :	01296 GOVERNMENT
	Location :	Georgia, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55001 (Georgia - Central)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	6,063.26	0.00	0.00	6,063.26
71605 - Travel Tickets-International	0.00	5,334.58	0.00	5,334.58
71615 - Daily Subsistence Allow-Intl	1,784.39	11,265.00	0.00	13,049.39
71635 - Travel - Other	3,838.59	0.00	0.00	3,838.59
72311 - Fuel, petroleum and other oils	0.00	721.20	0.00	721.20
73410 - Maint, Oper of Transport Equip	0.00	2,038.57	0.00	2,038.57
74220 - Translation Costs	0.00	140.05	0.00	140.05
75105 - Facilities & Admin - Implement	0.00	2,456.28	0.00	2,456.28
75705 - Learning costs	0.00	3,647.83	0.00	3,647.83
76120 - Unrealized Loss	0.00	5,450.45	0.00	5,450.45
76130 - Unrealized Gain	0.00	- 185.28	0.00	- 185.28
77660 - Dep Exp Owned -Vehicle	0.00	256.25	0.00	256.25
Total for Fund 30079	11,686.24	31,124.93	0.00	42,811.17
Total for Dept : 55001	11,686.24	31,124.93	0.00	42,811.17
Total for Output : 00091186	11,686.24	31,124.93	0.00	42,811.17

Project Total :	11,686.24	31,124.93	0.00	42,811.17
------------------------	------------------	------------------	-------------	------------------

Signed By : Sbombi Sharp, UNDP DRA Date : 06.04.2015

Signed By : _____ Date : _____



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 20-03-2015 10:03:04

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2014)
Selected Project Id : 00082153
Selected Fund Code : ALL
Selected Dept. IDs : B0550
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
55001 - Georgia - Central	11,686.24	31,124.93	0.00	42,811.17

LG.



Funds Utilization

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2014)
Selected Project Id : 00082153
Selected Fund Code : ALL
Selected Dept. IDs : B0550
Selected Outputs : ALL

Project/Award: 00082153 Land Border Management

Period : As at Dec 31, 2014

Output # 00091186 Impl. Partner :01296 GOVERNMENT

UNDP AMOUNT

Outstanding NEX advances	195,875.56
Undepreciated Fixed Assets	36,643.75
Inventory	0.00
Prepayments	0.00
Commitments	0.00